

CERTIFICATE

2011

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
BAILEYVILLE IMP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

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			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-27A09	6	3,489	1,176	
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxx	3,489	1,176	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: _____
Address: _____

County Clerk's Use Only

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Aug 14, 2010
Mary Kay Schultejeans
County Clerk



[Signature]
[Signature]
[Signature]
Governing Body

BAILEYVILLE IMP
NEMAHA

State of Kansas
Special District
2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>1,158</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,158</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>11,001</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>26,396</u>	
5b. Personal Property 2009	- <u>28,262</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>1,725</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>12,726</u>	
8. Total Estimated Valuation July, 1,2010	<u>826,593</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>813,867</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01564</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>18</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>1,176</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>1,176</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

BAILEYVILLE IMP
NEMAHA

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,158	386	2	6	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,158	386	2	6	0

County Treas MVT Estimate

386

County Treas RVT Estimate

2

County Treas 16/20 M Vehicle Tax Estimate

6

County Treas Slider Estimate

0

MVT Factor 0.33333

RVT Factor 0.00173

16/20M Factor 0.00518

Slider Factor 0.00000

2011

BAILEYVILLE IMP
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Perpetual	General	1,000			
General	Perpetual	10,000			
Totals		11,000	0	0	
Adjustments*					
Adjusted Totals		11,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

BAILEYVILLE IMP
NEMAHA
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,156	1,919	1,919
Receipts:			
Ad Valorem Tax	1,163	1,158	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	387	354	386
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax		10	6
LAVTR			0
Slider			0
In Lieu of Taxes			
Sewer Usage	16,977		
Transfer from Perpetual	1,000		
Interest on Idle Funds	10		
Miscellaneous			.
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,539	1,524	394
Resources Available:	20,695	3,443	2,313
Expenditures:			
Insurance	1,258	1,200	1,300
Chemical	1,144		1,000
K.D.H.E.	5,133	200	500
Repairs/Supplies/Stamps	274		250
Audit	475		
Mowing	75		100
Per Diem/Meetings	417	124	339
Transfer to Perpetual	10,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	18,776	1,524	3,489
Unencumbered Cash Balance Dec 31	1,919	1,919	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	2,656	1,524	Non-Appr Bal
<u>See Tab A</u>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

NON-BUDGETED FUNDS

(Only the actual budget year for 2009 is to be shown)

BAILEYVILLE IMP

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
BAILEYVILLE IMP
NEMAHA

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

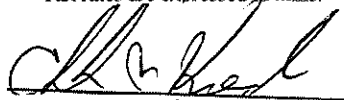
Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	18,776	1.479	1,524	1.470	3,489	1,176	1.423
Debt Service							
Non-Budgeted Funds	1,000						
Totals	18,776	1.479	1,524	1.470	3,489	1,176	1.423
Less: Transfers	11,000		0		0		
Net Expenditures	7,776		1,524		3,489		
Total Tax Levied	1,155		1,158		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	781,014		788,021		826,593		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk